

File No. 3/1/2020-Bt.(DG)CPWD/Salary/8

Government of India

Directorate General

Central Public Works Department

(Budget Section)

Nirman Bhawan, New Delhi

Dated: 27.03.2020

Sub: Additional Budget Allotment of fund under MH: 2059- CPWD Establishment (Salary) under Revenue Section Grant No.57, MoHUA for the financial year 2020-21.

The following Budget Allotment under MH: 2059- CPWD Establishment- Salary for the financial year 2020-21 is placed at the disposal of under mentioned offices of CPWD.

(Figure in thousands)

MH: 2059- CPWD Establishment- (Salary)

A/c Code: 2059.80.001.16.00.01

Sl. No.	Zones	Existing Allotment	Additional Allotment/ Withdrawal	Total Allotment
1.	Border Fencing Zone	9500	10000	19500
2.	Border Flood Lighting Zone	3000	7000	10000
3.	CPM Redevelopment Project Zone	2000 _e	10000	12000 _e
4.	CZ Bhopal	18000	20000	38000
5.	EZ I Kolkata	25000	35000	60000
6.	EZ II Patna	6000	24000	30000
7.	EZ IV Ranchi	13000	17000	30000
8.	IBBZ-I	16000	10000	26000
9.	IBBZ-II(Formerly - IBBRMZ)	11000	10000	21000
10.	NDZ-I	23000	15000	38000
11.	NDZ-II	21000	20000	41000
12.	NDZ-III	23000	10000	33000
13.	NDZ-IV	11000	20000	31000
14.	NDZ-V	20000	20000	40000
15.	NDZ-VI	12500	20000	32500
16.	NDZ-VII	17000	23000	40000
17.	NDZ-VIII	10000	20000	30000
18.	NEZ-I Shillong	30000	20000	50000
19.	NZ-II Lucknow	50000	10000	60000
20.	NZ-III Jaipur	20000	20000	40000
21.	NZ-IV Dehradun	18000	20000	38000

22.	Palakkad Project Zone	5000	25000	30000
23.	IIT Mandi Project	700	5000	5700
24.	SZ-II Hyderabad	20000	20000	40000
25.	SZ-II Bangalore	30000	20000	50000(including HAL and other project zone)
26.	SZ-IV Madurai	20000	20000	40000
27.	SZ-V, Trivandrum	30000	10000	40000
28.	SZ-VI Vijayawada	25000	10000	35000(including amarawati project zone)
29.	WZ -II	30000	5000	5000
30.	IBBFLZ	500	5000	5500
31.	Dir (hort) Dr	900	5000	5900

Important instructions for compliance:

Zones to ensure the operations of Expenditure Reporting System and uploading of expenditure at least 4 times for every month by 10th of the following month. The final monthly expenditure should tally with e-lekha/PFMS figures.

The should ensure that expenditure should be booked under appropriate head of account and should not exceed the fund allotment.

All the Zones/ Offices are hereby requested to maintain consistent flow of expenditure and to avoid the situation of surrender or excess savings.

All the Zones/ Offices must update their profile (e-mail/Fax/Contact No. of FO/SO).

This issue with the approval of Competent Authority.

To.

1. The All concerned Chief Engineers /Budgetary Units, CPWD.

2.

Soo
27-3-20

Sudhir Kumar
FA (Budget), CPWD.

Copy to:

1. The PAO (EZ, NZ, NDZ, NEZ, SZ, WZ, DGW), CPWD.

2. The PAO (LOC) MoHUA, CPWD.

Sudhir Kumar
FA (Budget), CPWD.