

F. No. 3/1/2020-Bt.(DG)CPWD/Salary/ 1
Government of India
Directorate General
Central Public Works Department
(Budget Section)

Nirman Bhawan, New Delhi.

Dated: 26.03.2020.

Subject:- Budget allotment under MH:2059—CPWD Establishment - Salaries under Revenue Section Grant No. 57-HUA for the year 2020-21.

The following Budget Allotment under MH:2059-CPWD Establishment - Salaries for the Financial Year 2020-21 is placed at the disposal of under mentioned offices of CPWD before re-structuring (Old pattern). Due to current lock down situation the data migration on PFMS from previous year to current year is still pending. Therefore, allocation is for first 2 months (March-April-2020) is as below.

(Rs. in Thousands)

Sl. No.	Zone/ Budgetary Unit	Budget Allotment 2020-21
MH:2059—CPWD Establishment – Salaries		A/c Code: 2059.80.001.16.00.01
1	A. E. Vig	9000
2	ADG ER I	5500
3	ADG ER II	2500
4	ADG NR I, Chandigarh	1000
5	ADG NR II, Lucknow	7000
6	ADG SR I	9000
7	ADG SR II	3200
8	ADG WR I	4000
9	ADG WR II	5500
10	Border Fencing Zone	9500
11	Border Flood Lighting Zone	3000
12	CA DR	5000
13	CA ER I	8000
14	CA ER II	3000
15	CA NDR	8000
16	CA NR-I, Chandigarh	5000
17	CA NR II	2000
18	CA SR	11000
19	CA WR	3000
20	CAPFIMS Project Zone	4500
21	CDO	6200
22	CPM, Redevelopment Project Zone	2000
23	CSQ Civil	10000
24	CZ, Bhopal	18000
25	DD (Hort) I	2000

26	DD (Hort) II	2000
27	DD (Hort) III	2000
28	DD (Hort) V	2000
29	DD (Hort) VI	2000
30	Director (Hort) Dr	900
31	Director (Hort) NDR	1000
32	EZ I, Kolkata	25000
33	EZ II, Patna	6000
34	EZ III, Kolkata	5000
35	EZ IV, Ranchi	13000
36	EZ V, Bhubaneswar	8000
37	IBBFLZ	500
38	IBBZ - I	16000
39	IBBZ - II (Formerly - IBBRMZ)	11000
40	IISER TVM Project Zone	1200
41	IIT Delhi Project Zone	9000
42	IIT Jodhpur Project Zone	3000
43	IIT Mandi Project	700
44	IIT Patna Project Zone	2500
45	Income Tax Project Zone	1000
46	ITBP Project Zone (Dev Nagar Project Zone)	200
47	NDZ I	23000
48	NDZ II	21000
49	NDZ III	23000
50	NDZ IV	11000
51	NDZ V	20000
52	NDZ VI	12500
53	NDZ VII	17000
54	NDZ VIII	10000
55	NEZ I, Shillong	30000
56	NEZ II, Agartala	25000
57	NZ I, Chandigarh	60000
58	NZ II, Lucknow	50000
59	NZ III, Jaipur	20000
60	NZ IV, Dehradun	18000
61	NZ V, Jammu	320000
62	Palakkad Project Zone	5000
63	PCWZ	10000
64	PEWZ	10000
65	S.O. Cash, DG Office	70000
66	SDG (NER)	2000
67	SDG (PR) (Formerly NR)	10000
68	SDG ER	7000
69	SDG WR	10000
70	Supreme Court Project Zone	5000
71	SZ I, Chennai	35000
72	SZ II, Hyderabad	20000

73	SZ III, Bangalore	30000
74	SZ IV, Madurai	20000
75	SZ V, Trivandrum	30000
76	SZ VI, Vijayawada	25000
77	Tirupati Project Zone(NSG Project, Hyd)	15000
78	WZ I, Mumbai	20000
79	WZ II, Nagpur	30000
80	WZ III, Mumbai	25000
81	WZ IV, Gandhinagar	30000
82	WZ V, Raipur	30000
	Sub Total: 2059	1358400

Important instructions for compliance:

1. Zones to ensure the operation of Expenditure Reporting System and uploading of expenditure at least 4 times for every month by 10th of the following month. The final monthly expenditure should tally with e-lekha/ PFMS figures.
2. They should ensure that expenditure should be booked under appropriate head of account and should not exceed the fund allotment.
3. All the Zones/Offices are hereby requested to maintain consistent flow of expenditure and to avoid the situation of surrender or excess savings.
4. All the Zones/Offices must update their profile (e-mail/Fax/Contact No. of FO/SO).

To,

The All Concerned CEs / Budgetary Units.



(Samsher Ali)

Director (Finance), CPWD

Copy to:-

1. The PAO (EZ), (NZ), (NDZ), (NEZ), (SZ), (WZ), DGW, CPWD.
2. The Pr.AO (LOC), M/o Urban Development.
3. The PPS to DG, CPWD, Nirman Bhawan, New Delhi.

Director (Finance), CPWD