

**F. No. 3/2/2020-Bt.(DG)CPWD/3**  
**Government of India**  
**Directorate General**  
**Central Public Works Department**  
**(Budget Section)**

**Nirman Bhawan, New Delhi.**  
**Dated: 26.03.2020.**

**Subject:-** Budget allotment under MH:2059— Training Inst and Res & Dev Unit etc - Salary under Revenue Section Grant No. 57-HUA for the year 2020-21.

The following Budget Allotment under MH:2059— Training Inst and Res & Dev Unit etc - Salary for the Financial Year 2020-21 is placed at the disposal of under mentioned offices of CPWD before re-structuring (Old pattern). Due to current lock down situation the data migration on PFMS from previous year to current year is still pending. Therefore, allocation is for first 2 months (March-April-2020) is as below.

		(Rs. in Thousands)
Sl. No.	Zone/ Budgetary Unit	Budget Allotment 2020-21
<b>MH:2059— Training Inst and Res &amp; Dev Unit etc – Salary</b> <b>A/c Code: 2059.80.003.05.01.01</b>		
1	ADG Training	25000
2	EZ I, Kolkata	2000
3	SDG (PR) (Formerly NR)	3500
4	SDG ER	2000
5	SDG WR	2000
6	SZ I, Chennai	2500
	<b>Sub Total: 2059</b>	<b>37000</b>

**Important instructions for compliance:**

1. Zones to ensure the operation of Expenditure Reporting System and uploading of expenditure at least 4 times for every month by 10<sup>th</sup> of the following month. The final monthly expenditure should tally with e-lekha/ PFMS figures.
2. They should ensure that expenditure should be booked under appropriate head of account and should not exceed the fund allotment.
3. All the Zones/Offices are hereby requested to maintain consistent flow of expenditure and to avoid the situation of surrender or excess savings.
4. All the Zones/Offices must update their profile (e-mail/Fax/Contact No. of FO/SO).

To,

The ADG(Training), CE(EZ-I), SDG(PR), SDG(ER), SDG(WR) & CE(SZ-I)

  
(Samsher Ali)

Director (Finance), CPWD

Copy to:-

1. The PAO (EZ), (NZ), (SZ), (WZ), DGW, CPWD.
2. The Pr.AO (LOC), M/o Urban Development.
3. The PPS to DG, CPWD, Nirman Bhawan, New Delhi.

Director (Finance). CPWD