

F. No. 1/1/2020-Bt.(DG)CPWD/7
Government of India
Directorate General
Central Public Works Department
(Budget Section)

Nirman Bhawan, New Delhi.

Dated: 26.03.2020.

Subject:- Budget allotment under MH:2216—Ordinary Repair (GPRA) W.C. Salary under Revenue Section Grant No. 57-HUA for the year 2020-21.

The following Budget Allotment under MH:2216—Ordinary Repair (GPRA) W.C. Salary) for the Financial Year 2020-21 is placed at the disposal of under mentioned offices of CPWD before re-structuring (Old pattern). Due to current lock down situation the data migration on PFMS from previous year to current year is still pending. Therefore, allocation is for first 2 months (March-April-2020) is as below.

(Rs. in Thousands)

Sl. No.	Zone/ Budgetary Unit	Budget Allotment 2020-21
MH:2216—Ordinary Repair (GPRA) W.C. Salary		
A/c Code: 2216.05.053.06.00.01		
1	CZ, Bhopal	3000
2	DD (Hort) I	15000
3	DD (Hort) II	10000
4	DD (Hort) III	10000
5	DD (Hort) V	7000
6	DD (Hort) VI	10000
7	EZ I, Kolkata	12000
8	EZ II, Patna	500
9	EZ III, Kolkata	1000
10	EZ IV, Ranchi	1000
11	NDZ I	14000
12	NDZ II	30000
13	NDZ III	40000
14	NDZ V	20000
15	NDZ VII	30000
16	NDZ VIII	3500
17	NEZ I, Shillong	3500
18	NEZ II, Agartala	1000
19	NZ I, Chandigarh	2000
20	NZ II, Lucknow	6000
21	NZ III, Jaipur	3000
22	NZ IV, Dehradun	200
23	NZ V, Jammu	200
24	SZ I, Chennai	200
25	SZ II, Hyderabad	1000
26	SZ III, Bangalore	1500
27	SZ IV, Madurai	500
28	SZ V, Trivandrum	3000
29	WZ I, Mumbai	2500

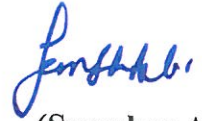
30	WZ II, Nagpur	6000
31	WZ III, Mumbai	500
32	WZ IV, Gandhinagar	500
	GRAND TOTAL	238600

Important instructions for compliance:

1. **Zones to ensure the operation of Expenditure Reporting System and uploading of expenditure at least 4 times for every month by 10th of the following month. The final monthly expenditure should tally with e-lekha/ PFMS figures.**
2. They should ensure that expenditure should be booked under appropriate head of account and should not exceed the fund allotment.
3. All the Zones/Offices are hereby requested to maintain consistent flow of expenditure and to avoid the situation of surrender or excess savings.
4. All the Zones/Offices must update their profile (e-mail/Fax/Contact No. of FO/SO).

To,

The All Concerned CEs / Budgetary Units.



(Samsher Ali)

Director (Finance), CPWD

Copy to:-

1. **The PAO (EZ), (NZ), (NDZ), (NEZ), (SZ), (WZ), DGW, CPWD.**
2. **The Pr.AO (LOC), M/o Urban Development.**
3. **The PPS to DG, CPWD, Nirman Bhawan, New Delhi.**



Director (Finance), CPWD