

**F. No. 5/2/2020-Bt.(DG)CPWD/5**  
**Government of India**  
**Directorate General**  
**Central Public Works Department**  
**(Budget Section)**

Nirman Bhawan, New Delhi.

Dated: 26 .03.2020.

**Subject:- Budget allotment under MH:2059—M&R (Other Bldg.) W.C. Salary under Revenue Section Grant No. 57-HUA for the year 2020-21.**

The following Budget Allotment under MH: 2059-(M&R) WC Estt. (Other Building (Salary) for the Financial Year 2020-21 is placed at the disposal of under mentioned offices of CPWD before re-structuring (Old pattern). Due to current lock down situation the data migration on PFMS from previous year to current year is still pending. Therefore, allocation is for first 2 months (March-April-2020) is as below.

(Rs. in Thousands)

<b>MH:2059—(M&amp;R) WC Estt. (Other Building (Salary)</b>		
<b>A/c Code: 2059.60.053.02.00.01</b>		
<b>Sl. No.</b>	<b>Zone/ Budgetary Unit</b>	<b>Budget Allotment 2020-21</b>
1	CZ, Bhopal	6000
2	DD (Hort) V	3000
3	DD (Hort) VI	1000
4	EZ I, Kolkata	8000
5	EZ II, Patna	600
6	EZ III, Kolkata	600
7	EZ IV, Ranchi	2000
8	EZ V, Bhubaneswar	200
9	NDZ III	2500
10	NDZ IV	1000
11	NDZ VI	10000
12	NDZ VII	4000
13	NDZ VIII	2000
14	NEZ I, Shillong	5000
15	NEZ II, Agartala	3000
16	NZ I, Chandigarh	3500
17	NZ II, Lucknow	8000
18	NZ III, Jaipur	12000
19	NZ IV, Dehradun	4000
20	NZ V, Jammu	5000

21	SZ I, Chennai	6000
22	SZ II, Hyderabad	9000
23	SZ III, Bangalore	4000
24	SZ IV, Madurai	2000
25	SZ V, Trivandrum	2500
26	SZ VI, Vijayawada	2500
27	WZ I, Mumbai	3000
28	WZ II, Nagpur	3000
29	WZ III, Mumbai	1000
30	WZ IV, Gandhinagar	2500
31	WZ V, Raipur	400
<b>GRAND TOTAL</b>		<b>117300</b>

**Important instructions for compliance:**

1. **Zones to ensure the operation of Expenditure Reporting System and uploading of expenditure at least 4 times for every month by 10<sup>th</sup> of the following month. The final monthly expenditure should tally with e-lekha/ PFMS figures.**
2. They should ensure that expenditure should be booked under appropriate head of account and should not exceed the fund allotment.
3. All the Zones/Offices are hereby requested to maintain consistent flow of expenditure and to avoid the situation of surrender or excess savings.
4. All the Zones/Offices must update their profile (e-mail/Fax/Contact No. of FO/SO).

To,

**The All Concerned CEs / Budgetary Units.**

**(Samsher Ali)**

**Director (Finance), CPWD**

**Copy to:-**

1. **The PAO (EZ), (NZ), (NDZ), (NEZ), (SZ), (WZ), DGW, CPWD.**
2. **The Pr.AO (LOC), M/o Urban Development.**
3. **The PPS to DG, CPWD, Nirman Bhawan, New Delhi.**

**Director (Finance), CPWD**