

File No. 2/2/2020/Bt.(DG)/10
Government of India
Directorate General
Central Public Works Department
(Budget Section)

Nirman Bhawan, New Delhi

Dated: 08.04.2020

Sub: Budget Allotment of fund under Capital Section of Grant No.57, MoHUA for the financial year 2020-21.

The following Budget Allotment of fund under Capital Section of Grant No.57, MoHUA for the financial year 2020-21 is placed at the disposal of under mentioned offices of CPWD.

(Figure in thousands)

MH: 4059- Urban Development A/c Code: 4059.01.051.01.00.53		
Sl. No.	Zones/ Offices	Allocation 2020-21
1.	Central Vista Project Zone	1000000
2.	Redevelopment Project Zone	250000
3.	ADG (DR)	10000
4.	CE cum ED, Amravati Project	200
5.	Project Region Kolkata	50000
6.	Region Bangalore	1000
7.	Region Delhi	10000
8.	Region Kolkata	200
9.	Region Lucknow	10100
10.	Region Mumbai	10000
11.	CE (NDZ-I)	152800
12.	CE (NDZ-II)	100
13.	CE (NDZ-III)	1000
14.	CE (NDZ-IV)	100
15.	CE (NZ-I), Chandigarh	70000
16.	CE (NZ-II), Lucknow	100100
17.	CE (NZ-III), Jaipur	10200
18.	CE (NZ-IV), Dehradun	2600
19.	CE (EZ-I), Kolkata	100
20.	CE (EZ-II), Patna	200
21.	CE (EZ-IV), Ranchi	2500
22.	CE (EZ-V), Bhubneshwar	100
23.	CE (NEZ-I), Shillong	2500

[Signature]
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24.	CE (NEZ-II), Agartala	
25.	CE (CZ), Bhopal	100
26.	CE (WZ-I), Mumbai	56500
27.	CE (WZ-II), Nagpur	30000
28.	CE (WZ-III), Mumbai	1000
29.	CE (WZ-IV), Gandhinagar	20000
30.	CE (WZ-V), Raipur	6100
31.	CE (SZ-I), Chennai	50100
32.	CE (SZ-II), Hyerabad	70000
33.	CE (SZ-III), Bangalore	10000
34.	CE (SZ-IV), Madurai	20100
35.	CE (SZ-V), Trivandrum	3500
36.	CE (SZ-VI), Vijayawada	20000
		300

Sudhir Kumar
8.4.2020

Important instructions for compliance:

1. Zones to ensure the operations of Expenditure Reporting System and uploading of expenditure at least 4 times for every month by 10th of the following month. The final monthly expenditure should tally with e-lekha/PFMS figures.
2. The should ensure that expenditure should be booked under appropriate head of account and should not exceed the fund allotment.
3. All the Zones/ Offices are hereby requested to maintain consistent flow of expenditure and to avoid the situation of surrender or excess savings.
4. All the Zones/ Offices must update their profile (e-mail/Fax/Contact No. of FO/SO).

This issue with the approval of ADG (Tech).

To,

1. The All Concerned SDG's/ADG's/ CE's/ CPM's/Zones & Budgetary Units of CPWD.

Sudhir Kumar
8.4.2020

Sudhir Kumar

FA (Budget), CPWD.

Copy to:

1. The PAO (DGW, EZ, NDZ, NZ, SZ, WZ), CPWD.
2. The PAO (LOC) MoHUA, CPWD.

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Sudhir Kumar

FA (Budget), CPWD.