

File No. 2/3/2020-Bt.(DG)/12
Government of India
Directorate General
Central Public Works Department
(Budget Section)

Nirman Bhawan, New Delhi

Dated: 08.04.2020

Sub: Budget Allotment of fund under MH: 4216- Building & Upgradation under Capital Section Grant No.57, MoHUA for the financial year 2020-21.

The following Budget Allotment of fund under MH: 4216- Building & Upgradation under Capital Section Grant No.57, MoHUA for the financial year 2020-21 is placed at the disposal of under mentioned offices of CPWD.

Building

(Figure in thousands)

MH:4216- Building		
A/c Code: 4216.01.106.03.06.53		
Sl. No.	Zones	Total Allotment
1.	Central Vista Project Zone	70000
2.	CE cum ED, Amravati Project	16000
3.	Project Region Delhi	100000
4.	Region Chandigarh	5000
5.	Region Lucknow	10000
6.	Region Mumbai	20000
7.	CE (NDZ-I)	100
8.	CE (NDZ-III)	100
9.	CE (NDZ-IV)	5000
10.	CE (NZ-I), Chandigarh	90000
11.	CE (NZ-II), Lucknow	41000
12.	CE (NZ-III), Jaipur	100
13.	CE, Dehradun	1100
14.	CE (EZ-I), Kolkata	800
15.	CE (EZ-II), Patna	100
16.	CE (EZ-IV), Ranchi	1000
17.	CE (EZ-V), Bhubaneswar	1000
18.	CE (NEZ-I), Shillong	1000
19.	CE (NEZ-II), Agartala	3000
20.	CE (CZ), Bhopal	30000
21.	CE (WZ-I), Mumbai	30000
22.	CE (WZ-III), Mumbai	50000

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23.	CE (WZ-V), Raipur	
24.	CE (SZ-I), Chennai	30000
25.	CE (SZ-II), Hyderabad	10100
26.	CE (SZ-III), Bangalore	10000
27.	CE (SZ-IV), Madurai	11000
28.	CE (SZ-V), Trivandrum	10000
29.	CE (SZ-VI), Vijayawada	1700
		31100

Upgradation

(Figure in thousands)

MH: 4216- Upgradation		
A/c Code: 405201051040033 4216.01.106.03.06.53.		
Sl. No.	Zones/ Offices	Allocation 2020-21
1.	ADG (DR)	10100
2.	Region Bangalore	9800
3.	Region Chennai	9000
4.	Region Delhi	120000
5.	Region Guwahati	1000
6.	Region Lucknow	75100
7.	Region Mumbai	5000
8.	CE (NDZ-I)	320300
9.	CE (NDZ-II)	100400
10.	CE (NDZ-III)	5000
11.	CE (NDZ-IV)	100
12.	CE (NZ-I), Chandigarh	100000
13.	CE (NZ-II), Lucknow	20000
14.	CE (NZ-III), Jaipur	20000
15.	CE , Dehradun	10000
16.	CE (EZ-I), Kolkata	31000
17.	CE (EZ-IV), Ranchi	5000
18.	CE (EZ-V), Bhubaneswar	600
19.	CE (NEZ-I), Shillong	100
20.	CE (NEZ-II), Agartala	100
21.	CE (CZ), Bhopal	11000
22.	CE (WZ-I), Mumbai	100
23.	CE , Nagpur	120200
24.	CE (WZ-III), Mumbai	50000
25.	CE (WZ-IV), Gandhinagar	5000
26.	CE (SZ-I), Chennai	30000
27.	CE (SZ-II), Hyderabad	10000
28.	CE (SZ-III), Bangalore	2100
29.	CE (SZ-IV), Madurai	10000
30.	CE (SZ-V), Trivandrum	10000

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Accordingly, the summarized Budget Allotment under the head 4216- Other Ministries- Building is made as under:

MH: 4216- Building & Upgradation
A/c Code: ~~405201051010050~~ 4216.01.106.03.06.53.

Sl. No.	Zones/ Offices	Allocation 2020-21
1.	Central Vista Project Zone	70000
2.	CE cum ED, Amravati Project	16000
3.	ADG (DR)	10100
4.	Project Region Delhi	100000
5.	Region Bangalore	9800
6.	Region Chennai	9000
7.	Region Delhi	120000
8.	Region Chandigarh	5000
9.	Region Guwahati	1000
10.	Region Lucknow	85100
11.	Region Mumbai	25000
12.	CE (NDZ-I)	320400
13.	CE (NDZ-II)	100400
14.	CE (NDZ-III)	5100
15.	CE (NDZ-IV)	5100
16.	CE (NZ-I), Chandigarh	190000
17.	CE (NZ-II), Lucknow	61000
18.	CE (NZ-III), Jaipur	20100
19.	CE (NZ-IV), Dehradun	11100
20.	CE (EZ-I), Kolkata	31800
21.	CE (EZ-II), Patna	100
22.	CE (EZ-IV), Ranchi	6000
23.	CE (EZ-V), Bhubaneswar	1600
24.	CE (NEZ-I), Shillong	1100
25.	CE (NEZ-II), Agartala	3100
26.	CE (CZ), Bhopal	41000
27.	CE (WZ-I), Mumbai	30100
28.	CE, Nagpur	120200
29.	CE (WZ-III), Mumbai	100000
30.	CE (WZ-IV), Gandhinagar	5000
31.	CE (WZ-V), Raipur	30000
32.	CE (SZ-I), Chennai	40100
33.	CE (SZ-II), Hyderabad	20000
34.	CE (SZ-III), Bangalore	13100
35.	CE (SZ-IV), Madurai	20000
36.	CE (SZ-V), Trivandrum	11700
37.	CE (SZ-VI), Vijayawada	31100

[Signature]
8.4.2021

Important instructions for compliance:

1. Zones to ensure the operations of Expenditure Reporting System and uploading of expenditure at least 4 times for every month by 10th of the following month. The final monthly expenditure should tally with e-lekha/PFMS figures.
2. They should ensure that expenditure should be booked under appropriate head of account and should not exceed the fund allotment.
3. All the Zones/ Offices are hereby requested to maintain consistent flow of expenditure and to avoid the situation of surrender or excess savings.
4. All the Zones/ Offices must update their profile (e-mail/Fax/Contact No. of FO/SO).

This issue with the approval of ADG (Tech.), CPWD.

To,

1. The All SDGs/ADG's/ CE's/ CPM's/Zones & Budgetary Units of CPWD.

Sudhir Kumar
08-21-2021

Sudhir Kumar
FA (Budget), CPWD.

Copy to:

1. The PAO (DGW, EZ, NDZ, NZ, SZ, WZ), CPWD.
2. The PAO (LOC) MoHUA, CPWD.

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Sudhir Kumar
FA (Budget), CPWD.