

File No. 5/6/2020-Bt.(DG)CPWD/18
Government of India
Directorate General
Central Public Works Department
(Budget Section)

Nirman Bhawan, New Delhi
Dated: 11 .04.2020

Sub: Budget Allotment of fund under MH: 2059- M&R (Office Building)- Works under Revenue Section Grant No.57, MoHUA for the financial year 2020-21.

This is in supersession of earlier order 5/6/2020-Bt.(DG)CPWD/17 dated: 11.04.2020.

Due to present lockdown situation & the data migration on PFMS is still pending. Various Zones/ Offices are facing problem in distributing the budget among divisions as per new restructure. Hence, as per direction of DG, CPWD the allocation is revised as per the old pattern.

The following Revised Budget Allotment of fund under MH: 2059- M&R (Office Building)- Works under Revenue Section Grant No.57, MoHUA for the financial year 2020-21 is placed at the disposal of under mentioned offices of CPWD.

(Figure in thousands)

MH: 2059- M&R (Office Building)- Works A/c Code: 2059.01.053.04.00.27		
Sl. No.	Zones -	Budget Allocation 2020-21
1.	CE (CZ), Bhopal	20000
2.	DD (Hort. I)	20000
3.	DD (Hort. II)	20000
4.	DD (Hort. III)	20000
5.	DD (Hort. V)	10000
6.	DD (Hort. VI)	10000
7.	CE (EZ-I), Kolkata	50000
8.	CE (EZ-II), Patna	5000
9.	CE (EZ-IV), Ranchi	5000
10.	CE (EZ-V)	2500
11.	CE (IBBZ-I)	2500
12.	CE (NDZ-I)	100000
13.	CE (NDZ-II)	100000
14.	CE (NDZ-III)	30000
15.	CE (NDZ-IV)	10000
16.	CE (NDZ-V)	140000
17.	CE (NDZ-VI)	15000
18.	CE (NDZ-VII)	25000
19.	CE (NDZ-VIII)	20000
20.	CE (NEZ-I), Shillong	5000
21.	CE (NEZ-II) Agartala	2500

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22.	CE (NZ-II), Lucknow	20000
23.	CE (NZ-III), Jaipur	10000
24.	CE (NZ-IV), Dehradun	3000
25.	ADG (NR)	15000
26.	CE (PCWZ)	50000
27.	CE (PEWZ)	50000
28.	CE (SZ-I), Chennai	20000
29.	CE (SZ-II), Hyderabad	5000
30.	CE (SZ-III), Bangalore	11000
31.	CE (SZ-IV), Madurai	1000
32.	CE (SZ-V), Trivandrum	5000
33.	CE (SZ-VI), Vijayawada	1000
34.	CE (WZ-I), Mumbai	10000
35.	CE (WZ-II), Nagpur	10000
36.	CE (WZ-III), Mumbai	15000
37.	CE (WZ-V), Raipur	1000
38.	Central Vista Project Zone	20000
39.	Redevelopment Project Zone	20000
40.	CE (WZ-IV) Gandhinagar	4000

Important instructions for compliance:

1. Zones to ensure the operations of Expenditure Reporting System and uploading of expenditure at least 4 times for every month by 10th of the following month. The final monthly expenditure should tally with e-lekha/PFMS figures.
2. They should ensure that expenditure should be booked under appropriate head of account and should not exceed the fund allotment.
3. All the Zones/ Offices are hereby requested to maintain consistent flow of expenditure and to avoid the situation of surrender or excess savings.
4. All the Zones/ Offices must update their profile (e-mail/Fax/Contact No. of FO/SO).
5. The Allocation made to ADG (NR) in respect of NZ-1&NZ-V.

This issue with the approval of ADG (Tech) CPWD.

To,

1. The All Concerned SDGs/ ADGs/ CPMs/ CEs/ Zones & Budgetary units.

Sudhir Kumar
11.4.20

Sudhir Kumar
FA (Budget), CPWD.

Copy to:

1. The PAO (DGW, EZ, NDZ, NZ, FZ, SZ, WZ), CPWD.
2. The PAO (LOC) MoHUA, CPWD.

Sudhir Kumar