

File No. 1/3/2020-Bt.(DG)CPWD/19  
Government of India  
Directorate General  
Central Public Works Department  
(Budget Section)

Nirman Bhawan, New Delhi  
Dated: 11 .04.2020

Sub: Budget Allotment of fund under MH: 2216- Ordinary & Special Repair- Maint. & Furnishing under Revenue Section Grant No.57, MoHUA for the financial year 2020-21.

This is in supersession of earlier order 1/3/2020-Bt.(DG)CPWD/ 16 dated: 11.04.2020.

Due to present lockdown situation, the data migration on PFMS is still pending & Zones/ Offices are facing problem in distributing budget among several divisions as per new restructure. Hence, as per direction of DG, CPWD the allocation is revised as per the old pattern.

The following Revised Budget Allotment of fund under MH: 2216- Ordinary & Special Repair- Maint. & Furnishing under Revenue Section Grant No.57, MoHUA for the financial year 2020-21 is placed at the disposal of under mentioned offices of CPWD.

(Figure in thousands)

MH: 2216- Ordinary & Special Repair- Maint. & Furnishing A/c Code: 2216.05.053.07.07.27		
Sl. No.	Zones	Budget Allocation 2020-21
1.	CE (CZ), Bhopal	
2.	DD (Hort. I)	15000
3.	DD (Hort. III)	20000
4.	DD (Hort. V)	10000
5.	DD (Hort. VI)	10000
6.	CE (EZ-I), Kolkata	10000
7.	CE (EZ-II), Patna	20000
8.	CE (EZ-IV), Ranchi	4000
9.	CE (NDZ-I)	4000
10.	CE (NDZ-II)	150000
11.	CE (NDZ-III)	150000
12.	CE (NDZ-V)	150000
13.	CE (NDZ-VI)	80000
14.	CE (NDZ-VII)	5000
15.	CE (NDZ-VIII)	100000
16.	CE (NEZ-I), Shillong	50000
17.	CE (NEZ-II) Agartala	20000
		2000

*[Signature]*  
11-4-2020

18.	CE (NZ-II), Lucknow	30000
19.	CE (NZ-III), Jaipur	20000
20.	CE (NZ-IV), Dehradun	10000
21.	ADG (NR)	22500
22.	CE (SZ-I), Chennai	30000
23.	CE (SZ-II), Hyderabad	10000
24.	CE (SZ-III), Bangalore	20000
25.	CE (SZ-IV), Madurai	5000
26.	CE (SZ-V), Trivandrum	2000
27.	CE (WZ-I), Mumbai	20000
28.	CE (WZ-II), Nagpur	20000
29.	CE (WZ-III), Mumbai	50000
30.	CE (WZ-IV), Gandhinagar	2000
31.	CE (WZ-V), Raipur	1000
32.	Project Region Delhi	10000

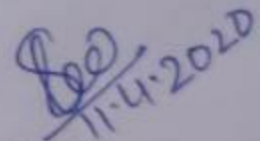
**Important instructions for compliance:**

1. Zones to ensure the operations of Expenditure Reporting System and uploading of expenditure at least 4 times for every month by 10<sup>th</sup> of the following month. The final monthly expenditure should tally with e-lekha/PFMS figures.
2. They should ensure that expenditure should be booked under appropriate head of account and should not exceed the fund allotment.
3. All the Zones/ Offices are hereby requested to maintain consistent flow of expenditure and to avoid the situation of surrender or excess savings.
4. All the Zones/ Offices must update their profile (e-mail/Fax/Contact No. of FO/SO).
5. The Allocation made to ADG (NR) in respect of NZ-I & NZ-V.

This issue with the approval of Competent Authority.

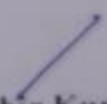
To,

1. The All Concerned SDGs/ ADGs/ CPMs/ CEs/ Zones & Budgetary units.

  
Sudhir Kumar  
FA (Budget), CPWD.

Copy to:

1. The PAO (DGW, EZ, NDZ, NZ, FZ, SZ, WZ), CPWD.
2. The PAO (LOC) MoHUA, CPWD.

  
Sudhir Kumar  
FA (Budget), CPWD.