

File No. 3/1/2020-Bt.(DG)/ 27
Government of India
Directorate General
Central Public Works Department
(Budget Section)

Nirman Bhawan, New Delhi

Dated: 17.04.2020

Sub: Additional Budget Allotment of fund under MH: 2059- CPWD Establishment (Salary) under Revenue Section Grant No.57, MoHUA for the financial year 2020-21.

The following Additonal Budget Allotment under MH: 2059- CPWD Establishment-Salary for the financial year 2020-21 is placed at the disposal of under mentioned offices of CPWD.

(Figure in thousands)

MH: 2059- CPWD Establishment- (Salary) A/c Code: 2059.80.001.16.00.01				
Sl. No.	Zones	Existing Allotment	Additional Allotment	Total Allotment
1.	A. E. Vig	9000	27000	36000
2.	ADG ER I	5500	16500	22000
3.	ADG ER II	2500	7500	10000
4.	ADG NR-I, Chandigarh	1000	3000	4000
5.	ADG NR II, Lucknow	7000	21000	28000
6.	ADG SR	9000	27000	36000
7.	ADG SR II	3200	9600	12800
8.	ADG WR I	4000	12000	16000
9.	ADG WR II	5500	16500	22000
10.	Border Fencing Zone	19500	58500	78000
11.	Border Flood Lighting Zone	10000	30000	40000
12.	CA DR	5000	15000	20000
13.	CA ER I	8000	24000	32000
14.	CA ER II	3000	9000	12000
15.	CA NDR	8000	24000	32000
16.	CA NR I, Chandigarh	5000	15000	20000
17.	CA NR II	2000	6000	8000
18.	CA SR	11000	33000	44000
19.	CA WR	3000	9000	12000
20.	CAPFIMS Project Zone	4500	13500	18000
21.	CDO	6200	18600	24800
22.	CE cum ED, Redevelopment Project	12000	36000	48000
23.	CSQ Civil	10000	30000	40000
24.	CZ, Bhopal	38000	114000	152000

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25.	DD (Hort) I	2000	6000	8000
26.	DD (Hort) II	2000	6000	8000
27.	DD (Hort) III	2000	6000	8000
28.	DD (Hort) V	2000	6000	8000
29.	DD (Hort) VI	2000	6000	8000
30.	Director (Hort) Dr)	5900	17700	23600
31.	Director (Hort) NDR	1000	3000	4000
32.	EZ I, Kolkata	60000	180000	240000
33.	EZ II, Patna	30000	90000	120000
34.	EZ IV, Ranchi	30000	90000	120000
35.	EZ V, Bhubaneshwar	25000	75000	100000
36.	IBBFLZ	5500	16500	22000
37.	IBBZ - I	26000	78000	104000
38.	IBBZ - II (Formerly - IBBRMZ)	21000	63000	84000
39.	IISER TVM Project Zone	1200	3600	4800
40.	IIT Delhi Project Zone	9000	27000	36000
41.	IIT Jodhpur Project	3000	9000	12000
42.	IIT Mandi Project	5700	17100	22800
43.	IIT Patna Project Zone	2500	7500	10000
44.	Income Tax Project Zone	1000	3000	4000
45.	ITBP Project Zone (Dev Nagar Project Zone)	200	600	800
46.	NDZ I	38000	114000	152000
47.	NDZ II	41000	123000	164000
48.	NDZ III	33000	99000	132000
49.	NDZ IV	31000	93000	124000
50.	NDZ V	40000	120000	160000
51.	NDZ VI	32500	97500	130000
52.	NDZ VII	40000	120000	160000
53.	NDZ VIII	30000	90000	120000
54.	NEZ-I, Shillong	50000	150000	200000
55.	NEZ-II, Agartala	25000	75000	100000
56.	NZ I, Chandigarh	60000	180000	240000
57.	NZ-II, Lucknow	60000	180000	240000
58.	NZ III, Jaipur	40000	120000	160000
59.	NZ-IV, Deharadun	38000	114000	152000
60.	NZ V, Jammu	320000	-220000	100000
61.	CE cum ED, Palakkad Project	30000	90000	120000
62.	PCWZ	10000	30000	40000
63.	PEWZ	10000	30000	40000
64.	S.O. Cash, DG Office	70000	210000	280000
65.	SDG (NER)	2000	7000	9000
66.	SDG PR (Formerly NR)	10000	30000	40000
67.	SDG ER	7000	21000	28000
68.	SDG WR	10000	30000	40000
69.	Supreme Court Project Zone	5000	15000	20000
70.	SZ I, Chennai	35000	105000	140000

71.	SZ II, Hyderabad	40000	120000	160000
72.	SZ III, Bangalore	50000	150000	200000
73.	SZ IV, Madurai	40000	120000	160000
74.	SZ V Trivandrum	40000	120000	160000
75.	SZ VI, Vijayawada	35000	105000	140000
76.	Tirupati Project Zone (NSG Project, Hyd)	15000	45000	60000
77.	WZ I, Mumbai	20000	60000	80000
78.	WZ II, Nagpur	35000	105000	140000
79.	WZ III, Mumbai	25000	75000	100000
80.	WZ IV, Gandhinagar	30000	90000	120000
81.	WZ V, Raipur	30000	90000	120000

Important instructions for compliance:

1. Zones to ensure the operations of Expenditure Reporting System and uploading of expenditure at least 4 times for every month by 10th of the following month. The final monthly expenditure should tally with e-lekha/PFMS figures.
2. The should ensure that expenditure should be booked under appropriate head of account and should not exceed the fund allotment.
3. All the Zones/ Offices are hereby requested to maintain consistent flow of expenditure and to avoid the situation of surrender or excess savings.
4. All the Zones/ Offices must up0date their profile (e-mail/Fax/Contact No. of FO/SO).

This issue with the approval of Competent Authority.

To,

1. The All CEs/ Zones & Budgetary Units of CPWD.

Copy to:

1. The PAO (DGW, EZ, NDZ, NEZ, NZ, SZ, WZ), CPWD.
2. The PAO (LOC) MoHUA, CPWD.

Sudhir Kumar

FA (Budget), CPWD.

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