

F.No.3/1/2020/Bt.(DG)/OE/28  
**Government of India**  
**Directorate General of Works**  
**(Budget Section)**

Nirman Bhawan, New Delhi.  
Dated: 20.04.2020

**Sub:- Budget Allotment under MH: 2059- CPWD Establishment (Office Expenses) for the Financial Year 2020-21, Grant No. 57.**

The following Budget Allotment under MH:2059- CPWD Establishment (OE) for the Financial Year 2020-21 is for the disposal of the under mentioned Offices of CPWD.

**Figure in thousand**

<b>2059: CPWD Establishment- Office Expenses</b>		
<b>MH: 2059.80.001.16.00.13</b>		
S.No.	Zone	Allocation 2020-21
1.	A. E. Vig	300
2.	ADG ER I	200
3.	ADG ER II	50
4.	ADG NR I, Chandigarh	20
5.	ADG NR II, Lucknow	200
6.	ADG SR I	200
7.	ADG SR II	200
8.	ADG WR I	200
9.	ADG WR II	300
10.	Border Fencing Zone	1000
11.	Border Flood Lighting Zone	1000
12.	CA DR	100
13.	CA ER I	300
14.	CA ER II	100
15.	CA NDR	300
16.	CA NR I, Chandigarh	200
17.	CA NR II	300
18.	CA SR	200
19.	CA WR	300
20.	CAPFIMS Project Zone	50
21.	CDO	300
22.	CPM, Redevelopment Project Zone	50
23.	CSQ Civil	300
24.	CZ, Bhopal	1500
25.	DD (Hort) I	100
26.	DD (Hort) II	50
27.	DD (Hort) III	70
28.	DD (Hort) V	50
29.	DD (Hort) VI	50
30.	Director (Hort) Dr (1-04-2017)	20

31.	Director (Hort) NDR (01-04-2017)	20
32.	EZ I, Kolkata	700
33.	EZ II, Patna	500
34.	EZ IV, Ranchi	400
35.	EZ V, Bhubaneswar	400
36.	IBBZ - I	400
37.	IBBZ - II (Formerly - IBBRMZ)	300
38.	IISER TVM Project Zone	50
39.	IIT Delhi Project Zone	50
40.	IIT Jodhpur Project Zone	50
41.	IIT Mandi Project	20
42.	IIT Patna Project Zone	50
43.	Income Tax Project Zone	50
44.	NDZ I	500
45.	NDZ II	600
46.	NDZ III	500
47.	NDZ IV	200
48.	NDZ V	300
49.	NDZ VI	300
50.	NDZ VII	500
51.	NDZ VIII	300
52.	NEZ I, Shillong	600
53.	NEZ II, Agartala	300
54.	Region Chandigarh	2000
55.	NZ II, Lucknow	600
56.	NZ III, Jaipur	600
57.	NZ IV, Dehradun	600
58.	Palakkad Project Zone	30
59.	PCWZ	60
60.	PEWZ	60
61.	S.O. Cash, DG Office	2000
62.	SDG (PR) (Formerly NR)	50
63.	SDG ER	200
64.	SDG WR	300
65.	Supreme Court Project Zone	30
66.	SZ I, Chennai	600
67.	SZ II, Hyderabad	600
68.	SZ III, Bangalore	500
69.	SZ IV, Madurai	400
70.	SZ V, Trivandrum	600
71.	SZ VI, Vijayawada	400
72.	Tirupati Project Zone(NSG Project, Hyd)	10
73.	WZ I, Mumbai	500
74.	WZ II, Nagpur	600
75.	WZ III, Mumbai	400
76.	WZ IV, Gandhinagar	600
77.	WZ V, Raipur	300

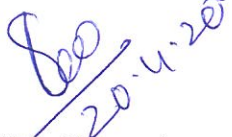
**Important instructions for compliance:**

- i. **All Zones to ensure the operation of Expenditure Reporting System and uploading of expenditure at least 4 times for every month by 10<sup>th</sup> of the following month. The final monthly expenditure should tally with E-lekha and PFMS figures.**
- ii. They should ensure that expenditure should be booked under appropriate head of account and should not exceed the fund allotment.
- iii. All the Zones/Offices are hereby requested to maintain consistent flow expenditure throughout the year to avoid abnormally high or low expenditure in the last quarter and to avoid the situation of surrender or excess savings.

**This issue with the approval of Competent Authority.**

To,

1. **The All Concerned CEs/ Zones & Budgetary Units of CPWD.**

  
(Sudhir Kumar)  
FA (Budget), CPWD

Copy to:-

1. The PAO (LOC Cell), Nirman Bhawan, New Delhi.
2. The Pay & Accounts Officer (DGW), (EZ), (NDZ), (FZ), (NZ),(SZ), (WZ), CPWD.

  
FA (Budget), CPWD

