

F.No.3/1/2020/Med.Bt.(DG)/29
Government of India
Directorate General of Works
(Budget Section)

Nirman Bhawan, New Delhi.

Dated: 20.04.2020

Sub:- Budget Allotment under MH: 2059- CPWD Establishment (Medical) for the Financial Year 2020-21, Grant No. 57.

The following Budget Allotment under MH:2059- CPWD Establishment (**Medical**) for the Financial Year 2020-21 is for the disposal of the under mentioned Offices of CPWD.

Figure in thousand

2059: CPWD Establishment- (Medical) MH: 2059.80.001.16.00.06		
S.No.	Zone	Allocation 2020-21
1.	A. E. Vig	200
2.	ADG ER I	20
3.	ADG ER II	50
4.	ADG NR I, Chandigarh	20
5.	ADG NR II, Lucknow	200
6.	ADG SR I	300
7.	ADG SR II	100
8.	ADG WR I	1000
9.	ADG WR II	50
10.	Border Fencing Zone	200
11.	Border Flood Lighting Zone	500
12.	CA DR	50
13.	CA ER I	50
14.	CA ER II	50
15.	CA NDR	500
16.	CA NR I, Chandigarh	50
17.	CA NR II	50
18.	CA SR	20
19.	CA WR	30
20.	CAPFIMS Project Zone	10
21.	CDO	500
22.	CPM, Redevelopment Project Zone	100
23.	CSQ Civil	100
24.	CZ, Bhopal	500
25.	DD (Hort) I	20
26.	DD (Hort) II	30
27.	DD (Hort) III	40
28.	DD (Hort) V	50
29.	DD (Hort) VI	50
30.	Director (Hort) Dr (1-04-2017)	50

31.	Director (Hort) NDR (01-04-2017)	50
32.	EZ I, Kolkata	700
33.	EZ II, Patna	200
34.	EZ IV, Ranchi	200
35.	EZ V, Bhubaneswar	300
36.	IBBZ - I	300
37.	IBBZ - II (Formerly - IBBRMZ)	200
38.	IISER TVM Project Zone	10
39.	IIT Delhi Project Zone	50
40.	IIT Jodhpur Project Zone	50
41.	IIT Mandi Project	10
42.	IIT Patna Project Zone	20
43.	Income Tax Project Zone	10
44.	NDZ I	1000
45.	NDZ II	1500
46.	NDZ III	2000
47.	NDZ IV	600
48.	NDZ V	1500
49.	NDZ VI	1000
50.	NDZ VII	1000
51.	NDZ VIII	1000
52.	NEZ I, Shillong	500
53.	NEZ II, Agartala	500
54.	Region Chandigarh	1500
55.	NZ II, Lucknow	1000
56.	NZ III, Jaipur	1500
57.	NZ IV, Dehradun	1000
58.	Palakkad Project Zone	20
59.	PCWZ	100
60.	PEWZ	200
61.	S.O. Cash, DG Office	2000
62.	SDG (PR) (Formerly NR)	100
63.	SDG ER	100
64.	SDG WR	50
65.	Supreme Court Project Zone	20
66.	SZ I, Chennai	500
67.	SZ II, Hyderabad	1500
68.	SZ III, Bangalore	500
69.	SZ IV, Madurai	100
70.	SZ V, Trivandrum	500
71.	SZ VI, Vijayawada	500
72.	Tirupati Project Zone(NSG Project, Hyd)	50
73.	WZ I, Mumbai	500
74.	WZ II, Nagpur	500
75.	WZ III, Mumbai	500
76.	WZ IV, Gandhinagar	500
77.	WZ V, Raipur	500

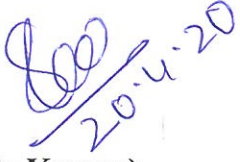
Important instructions for compliance:

- i. **All Zones to ensure the operation of Expenditure Reporting System and uploading of expenditure at least 4 times for every month by 10th of the following month. The final monthly expenditure should tally with E-lekha and PFMS figures.**
- ii. They should ensure that expenditure should be booked under appropriate head of account and should not exceed the fund allotment.
- iii. All the Zones/Offices are hereby requested to maintain consistent flow expenditure throughout the year to avoid abnormally high or low expenditure in the last quarter and to avoid the situation of surrender or excess savings.

This issue with the approval of Competent Authority.

To,

1. **The All Concerned CEs/ Zones & Budgetary Units of CPWD.**


20.4.20

(Sudhir Kumar)
FA (Budget), CPWD

Copy to:-

1. The PAO (LOC Cell), Nirman Bhawan, New Delhi.
2. The Pay & Accounts Officer (DGW), (EZ), (NDZ), (FZ), (NZ), (SZ), (WZ), CPWD.


FA (Budget), CPWD

