

F. No. 1/1/2020-Bt.(DG)CPWD/30
Government of India
Directorate General
Central Public Works Department
(Budget Section)

Nirman Bhawan, New Delhi.

Dated: 20.04.2020.

Subject:- Budget allotment under MH:2216—Ordinary Repair (GPRA) W.C. Salary under Revenue Section Grant No. 57-HUA for the year 2020-21.

The following Budget Allotment under MH:2216—Ordinary Repair (GPRA) W.C. Salary for the Financial Year 2020-21 is at the under mentioned office of CPWD.

(Rs. in Thousands)

Sl.No	Office Name	Budget Allotment 2020-21	Additional Budget Allotment 2020-21	Budget Allotment 2020-21
1	2	3	4	5
MH:2216—Ordinary Repair (GPRA) W.C. Salary				
A/c Code: 2216.05.053.06.00.01				
1	CZ, Bhopal	4000	12000	16000
2	DD (Hort) I	15000	45000	60000
3	DD (Hort) II	10000	30000	40000
4	DD (Hort) III	10000	30000	40000
5	DD (Hort) V	7000	21000	28000
6	DD (Hort) VI	10000	30000	40000
7	EZ I, Kolkata	12000	36000	48000
8	EZ II, Patna	500	1500	2000
9	EZ III, Kolkata	1000	3000	4000
10	EZ IV, Ranchi	1000	3000	4000
11	NDZ I	24000	72000	96000
12	NDZ II	50000	150000	200000
13	NDZ III	60000	180000	240000
14	NDZ V	25000	75000	100000
15	NDZ VII	40000	120000	160000
16	NDZ VIII	4500	13500	18000
17	NEZ I, Shillong	3500	10500	14000
18	NEZ II, Agartala	1000	3000	4000
19	NZ II, Lucknow	8000	24000	32000
20	NZ III, Jaipur	5000	15000	20000
21	NZ IV, Dehradun	200	600	800
22	Region Chandigarh	4200	12600	16800

23	SZ I, Chennai	2200	6600	8800
24	SZ II, Hyderabad	1000	3000	4000
25	SZ III, Bangalore	2000	6000	8000
26	SZ IV, Madurai	500	1500	2000
27	SZ V, Trivandrum	3000	9000	12000
28	WZ I, Mumbai	2500	7500	10000
29	WZ II, Nagpur	6000	18000	24000
30	WZ III, Mumbai	7000	21000	28000
31	WZ IV, Gandhinagar	1000	3000	4000


Important instructions for compliance:

1. **Zones to ensure the operation of Expenditure Reporting System and uploading of expenditure at least 4 times for every month by 10th of the following month. The final monthly expenditure should tally with e-lekha/PFMS figures.**
2. They should ensure that expenditure should be booked under appropriate head of account and should not exceed the fund allotment.
3. All the Zones/Offices are hereby requested to maintain consistent flow of expenditure and to avoid the situation of surrender or excess savings.
4. All the Zones/Offices must update their profile (e-mail/Fax/Contact No. of FO/SO).

This issue with the approval of Competent Authority.

To,

The All Concerned CEs / Budgetary Units.


20.4.20
(Sudhir Kumar)
FA (Budget)

Copy to:-

1. **The PAO (EZ), (NZ), (NDZ), (NEZ), (SZ), (WZ), DGW, CPWD.**
2. **The Pr.AO (LOC), M/o Urban Development.**
3. **The PPS to DG, CPWD, Nirman Bhawan, New Delhi.**


FA (Budget)