

**F. No. 5/2/2020-Bt.(DG)CPWD/ 32**  
**Government of India**  
**Directorate General**  
**Central Public Works Department**  
**(Budget Section)**

Nirman Bhawan, New Delhi.

Dated: 20.04.2020.

**Subject:- Budget allotment under MH:2059—M&R (Other Bldg.) W.C. Salary under Revenue Section Grant No. 56-HUA for the year 2020-21.**

The following Budget Allotment under MH:2059—M&R (Other Bldg.) W.C. Salary for the Financial Year 2020-21 is at the under mentioned office of CPWD.

(Rs. In Thousands)

Sl.No	Office Name	Budget Allotment 2020-21	Additional Budget Allotment 2020-21	Budget Allotment 2020-21
1	2	3	4	5
<b>M &amp; R (Other Bldg.) (NP) WC – Salaries</b>		<b>A/c Code: 2059.60.053.02.00.01</b>		
1	CZ, Bhopal	6000	18000	24000
2	DD (Hort) V	3000	9000	12000
3	DD (Hort) VI	1000	3000	4000
4	EZ I, Kolkata	8000	24000	32000
5	EZ II, Patna	600	1800	2400
6	EZ III, Kolkata	600	1800	2400
7	EZ IV, Ranchi	2000	6000	8000
8	EZ V, Bhubaneswar	200	600	800
9	NDZ III	2500	7500	10000
10	NDZ IV	1000	3000	4000
11	NDZ VI	10000	30000	40000
12	NDZ VII	4000	12000	16000
13	NDZ VIII	2000	6000	8000
14	NEZ I, Shillong	5000	15000	20000
15	NEZ II, Agartala	3000	9000	12000
16	NZ II, Lucknow	8000	24000	32000
17	NZ III, Jaipur	12000	36000	48000
18	NZ IV, Dehradun	4000	12000	16000
19	Region Chandigarh	8500	25500	34000

20	SZ I, Chennai	6000	18000	24000
21	SZ II, Hyderabad	9000	27000	36000
22	SZ III, Bangalore	4000	12000	16000
23	SZ IV, Madurai	2000	6000	8000
24	SZ V, Trivandrum	2500	7500	10000
25	SZ VI, Vijayawada	2500	7500	10000
26	WZ I, Mumbai	3000	9000	12000
27	WZ II, Nagpur	3000	9000	12000
28	WZ III, Mumbai	1000	3000	4000
29	WZ IV, Gandhinagar	2500	7500	10000
30	WZ V, Raipur	400	1200	1600


**Important instructions for compliance:**

1. Zones to ensure the operation of Expenditure Reporting System and uploading of expenditure at least 4 times for every month by 10<sup>th</sup> of the following month. The final monthly expenditure should tally with e-lekha/ PFMS figures.
2. They should ensure that expenditure should be booked under appropriate head of account and should not exceed the fund allotment.
3. All the Zones/Offices are hereby requested to maintain consistent flow of expenditure and to avoid the situation of surrender or excess savings.
4. All the Zones/Offices must update their profile (e-mail/Fax/Contact No. of FO/SO).

This issue with the approval of Competent Authority.

To,

The All Concerned CEs / Budgetary Units.

  
20.4.20  
(Sudhir Kumar)  
FA (Budget)

Copy to:-

1. The PAO (EZ), (NZ), (NDZ), (NEZ), (SZ), (WZ), DGW, CPWD.
2. The Pr.AO (LOC), M/o Urban Development.
3. The PPS to DG, CPWD, Nirman Bhawan, New Delhi.

  
FA (Budget)