

F. No. 1/2/2020-Bt.(DG)CPWD/33
Government of India
Directorate General
Central Public Works Department
(Budget Section)

Nirman Bhawan, New Delhi.

Dated: 20.04.2020.

Subject:- Budget allotment under MH:2216—Other Housing - Work Charged Establishment - Salaries under Revenue Section Grant No. 57-HUA for the year 2020-21.

The following Budget Allotment under MH:2216—Other Housing - Work Charged Establishment - Salaries for the Financial Year 2020-21 is at the under mentioned office of CPWD.

(Rs. in Thousands)

Sl.No	Office Name	Budget Allotment 2020-21	Additional Budget Allotment 2020-21	Budget Allotment 2020-21
1	2	3	4	5
MH:2216—Other Housing - Work Charged Establishment - Salaries)				
A/c Code: 2216.07.053.06.00.01				
1	CZ, Bhopal	6000	18000	24000
2	DD (Hort) V	2000	6000	8000
3	DD (Hort) VI	4000	12000	16000
4	EZ I, Kolkata	4000	12000	16000
5	EZ II, Patna	6000	18000	24000
6	EZ III, Kolkata	1000	3000	4000
7	EZ IV, Ranchi	2000	6000	8000
8	EZ V, Bhubaneswar	5000	15000	20000
9	NDZ III	1000	3000	4000
10	NDZ VI	5000	15000	20000
11	NDZ VII	2000	6000	8000
12	NDZ VIII	5000	15000	20000
13	NEZ I, Shillong	1000	3000	4000
14	NEZ II, Agartala	300	900	1200
15	NZ II, Lucknow	7000	21000	28000
16	NZ III, Jaipur	2000	6000	8000
17	NZ IV, Dehradun	4000	12000	16000
18	Region Chandigarh	8000	24000	32000
19	SZ I, Chennai	700	2100	2800
20	SZ II, Hyderabad	6000	18000	24000
21	SZ III, Bangalore	1000	3000	4000
22	SZ IV, Madurai	500	1500	2000

24	SZ V, Trivandrum	700	2100	2800
25	SZ VI, Vijayawada	500	1500	2000
26	WZ I, Mumbai	1500	4500	6000
27	WZ II, Nagpur	4000	12000	16000
28	WZ III, Mumbai	3000	9000	12000
29	WZ IV, Gandhinagar	6000	18000	24000


Important instructions for compliance:

1. **Zones to ensure the operation of Expenditure Reporting System and uploading of expenditure at least 4 times for every month by 10th of the following month. The final monthly expenditure should tally with e-lekha/PFMS figures.**
2. They should ensure that expenditure should be booked under appropriate head of account and should not exceed the fund allotment.
3. All the Zones/Offices are hereby requested to maintain consistent flow of expenditure and to avoid the situation of surrender or excess savings.
4. All the Zones/Offices must update their profile (e-mail/Fax/Contact No. of FO/SO).

This issue with the approval of Competent Authority.

To,

The All Concerned CEs / Budgetary Units.


 (Sudhir Kumar)
 FA (Budget)

Copy to:-

1. **The PAO (EZ), (NZ), (NDZ), (NEZ), (SZ), (WZ), DGW, CPWD.**
2. **The Pr.AO (LOC), M/o Urban Development.**
3. **The PPS to DG, CPWD, Nirman Bhawan, New Delhi.**


 FA (Budget)