

F. No. 5/1/2020-Bt.(DG)CPWD /34
Government of India
Directorate General
Central Public Works Department
(Budget Section)

Nirman Bhawan, New Delhi.
Dated: 20.04.2020.

Subject :- Budget allotment under MH:2059—M&R(Office Bldg.) W.C. Salary under Revenue Section Grant No. 57-HUA for the year 2020-21.

The following Budget Allotment under MH:2059—M&R(Office Bldg.) W.C. Salary for the Financial Year 2020-21 is at the under mentioned office of CPWD.

(Rs. In Thousands)

Sl. No.	Zone/ Budgetary Unit	Budget Allotment 2020-21	Additional Budget Allotment 2020-21	Budget Allotment 2020-21
MH:2059—(M&R)WC Estt. Office Building (Salary)				
A/c Code: 2059.01.053.03.00.01				
1	CZ, Bhopal	3500	10500	14000
2	DD (Hort) I	9000	27000	36000
3	DD (Hort) II	10000	30000	40000
4	DD (Hort) III	16000	48000	64000
5	DD (Hort) V	16000	48000	64000
6	DD (Hort) VI	2500	7500	10000
7	EZ I, Kolkata	14000	42000	56000
8	EZ II, Patna	2000	6000	8000
9	EZ III, Kolkata	8000	24000	32000
10	EZ IV, Ranchi	1000	3000	4000
11	EZ V, Bhubaneswar	1000	3000	4000
12	NDZ I	22000	66000	88000
13	NDZ II	35000	105000	140000
14	NDZ III	20000	60000	80000
15	NDZ IV	7000	21000	28000
16	NDZ V	36000	108000	144000
17	NDZ VI	4000	12000	16000
18	NDZ VII	15000	45000	60000
19	NDZ VIII	6000	18000	24000
20	NEZ I, Shillong	2000	6000	8000
21	NEZ II, Agartala	7000	21000	28000
22	NZ II, Lucknow	4000	12000	16000
23	NZ III, Jaipur	5000	15000	20000
24	NZ IV, Dehradun	1200	3600	4800
25	Region Chandigarh	8000	24000	32000

26	PCWZ	5000	15000	20000
27	PEWZ	9000	27000	36000
28	SZ I, Chennai	3000	9000	12000
29	SZ II, Hyderabad	4000	12000	16000
30	SZ III, Bangalore	1500	4500	6000
31	SZ IV, Madurai	2020	6060	8080
32	SZ V, Trivandrum	1300	3900	5200
33	SZ VI, Vijayawada	2100	6300	8400
34	WZ I, Mumbai	5000	15000	20000
35	WZ II, Nagpur	3000	9000	12000
36	WZ III, Mumbai	2000	6000	8000
37	WZ IV, Gandhinagar	1030	3090	4120


Important instructions for compliance:

1. Zones to ensure the operation of Expenditure Reporting System and uploading of expenditure at least 4 times for every month by 10th of the following month. The final monthly expenditure should tally with e-lekha/PFMS figures.
2. They should ensure that expenditure should be booked under appropriate head of account and should not exceed the fund allotment.
3. All the Zones/Offices are hereby requested to maintain consistent flow of expenditure and to avoid the situation of surrender or excess savings.
4. All the Zones/Offices must update their profile (e-mail/Fax/Contact No. of FO/SO).

This issue with the approval of Competent Authority.

To

The All CEs / Budgetary Units.


20.4.20

(Sudhir Kumar)
FA (Budget)

Copy to:-

1. The PAO(CZ), (EZ), (NDZ), (NEZ), (NZ), (SZ), (WZ), DG, CPWD.
2. The Pr.AO (LOC), M/o Urban Development.
3. The PPS to DG, CPWD, Nirman Bhawan, New Delhi.


FA (Budget)