

**F. No. 3/3/2020-Bt.(DG)CPWD/35**  
**Government of India**  
**Directorate General**  
**Central Public Works Department**  
**(Budget Section)**

Nirman Bhawan, New Delhi.

Dated: 20.04.2020.

**Subject:- Budget allotment under MH:2059—WC converted into RC - Salary under Revenue Section Grant No. 57-HUA for the year 2020-21.**

The following Budget Allotment under MH:2059—WC converted into RC - Salary for the Financial Year 2020-21 is at the under mentioned office of CPWD.

(Rs. in Thousands)

Sl.No	Office Name	Budget Allotment 2020-21	Additional Budget Allotment 2020-21	Budget Allotment 2020-21
1	2	3	4	5
<b>MH:2059—WC converted into RC - Salary</b>		<b>A/c Code: 2059.80.001.02.02.01</b>		
1	Border Fencing Zone	2500	7500	10000
2	CZ, Bhopal	600	1800	2400
3	DD (Hort) I	600	1800	2400
4	DD (Hort) II	600	1800	2400
5	DD (Hort) III	600	1800	2400
6	DD (Hort) VI	500	1500	2000
7	EZ I, Kolkata	8000	24000	32000
8	EZ II, Patna	500	1500	2000
9	EZ III, Kolkata	5000	15000	20000
10	EZ IV, Ranchi	500	1500	2000
11	EZ V, Bhubaneswar	2000	6000	8000
12	NDZ I	9000	27000	36000
13	NDZ II	12000	36000	48000
14	NDZ III	8000	24000	32000
15	NDZ IV	2300	6900	9200
16	NDZ V	15000	45000	60000
17	NDZ VI	6000	18000	24000
18	NDZ VII	10000	30000	40000
19	NDZ VIII	1700	5100	6800
20	NEZ I, Shillong	1000	3000	4000
21	NEZ II, Agartala	800	2400	3200
22	NZ II, Lucknow	1500	4500	6000
23	NZ III, Jaipur	800	2400	3200
24	NZ IV, Dehradun	500	1500	2000
25	Region Chandigarh	2500	7500	10000


26	PCWZ	1500	4500	<b>6000</b>
27	PEWZ	2000	6000	<b>8000</b>
28	SZ I, Chennai	4000	12000	<b>16000</b>
29	SZ II, Hyderabad	500	1500	<b>2000</b>
30	SZ III, Bangalore	500	1500	<b>2000</b>
31	SZ IV, Madurai	500	1500	<b>2000</b>
32	SZ V, Trivandrum	700	2100	<b>2800</b>
33	SZ VI, Vijayawada	1600	4800	<b>6400</b>
34	WZ I, Mumbai	2000	6000	<b>8000</b>
35	WZ II, Nagpur	1000	3000	<b>4000</b>
36	WZ III, Mumbai	3000	9000	<b>12000</b>
37	WZ IV, Gandhinagar	800	2400	<b>3200</b>

**Important instructions for compliance:**

1. Zones to ensure the operation of Expenditure Reporting System and uploading of expenditure at least 4 times for every month by 10<sup>th</sup> of the following month. The final monthly expenditure should tally with e-lekha/ PFMS figures.
2. They should ensure that expenditure should be booked under appropriate head of account and should not exceed the fund allotment.
3. All the Zones/Offices are hereby requested to maintain consistent flow of expenditure and to avoid the situation of surrender or excess savings.
4. All the Zones/Offices must update their profile (e-mail/Fax/Contact No. of FO/SO).

This issue with the approval of Competent Authority.

To,  
The All Concerned CEs / Budgetary Units.

  
20-4-20  
(Sudhir Kumar)  
FA (Budget)

Copy to:-

1. The PAO (EZ), (NZ), (NDZ), (NEZ), (SZ), (WZ), DGW, CPWD.
2. The Pr.AO (LOC), M/o Urban Development.
3. The PPS to DG, CPWD, Nirman Bhawan, New Delhi.

  
FA (Budget)