

F.No.1/7/2020/Bt.(DG)/39
GOVERNMENT OF INDIA
DIRECTORATE GENERAL
CENTRAL PUBLIC WORKS DEPARTMENT
(BUDGET SECTION)

NirmanBhawan, New Delhi

Dated: 24.04.2020

OFFICE MEMORANDUM

Subject:- Budget Allotment under MH: 2216-(Other Housing) Ordinary & Special Repairs, Maintenance and Furnishing (NP) under Revenue Section of Grant No. 57-MoHUA for the year 2020-21.

The following Budget allotment of funds under MH: 2216-(Other Housing) Ordinary & Special Repairs, Maintenance and Furnishing for the financial year 2020-21 is placed at the disposal of the under mentioned Offices of CPWD.

(Fig. in Thousand)

MH: 2216- (OH) Ordinary and Special Repairs, Maintenance and Furnishing. (A/c 2216.07.053.05.04.27)		
S. No.	Zone	Budget Allotment (2020-21)
1.	CZ, Bhopal	6000
2.	DD (Hort) V	800
3.	DD (Hort) VI	1000
4.	EZ I, Kolkata	2000
5.	EZ II, Patna	1500
6.	EZ III, Kolkata	5000
7.	EZ IV, Ranchi	10000
8.	EZ V, Bhubaneswar	6000
9.	NDZ I	1000
10.	NDZ III	1500
11.	NDZ VI	1500
12.	NDZ VII	10000
13.	NDZ VIII	1000
14.	NEZ I, Shillong	8000
15.	NEZ II, Agartala	500
16.	Region Chandigarh (in r/o NZ- I & NZ-V)	7000
17.	NZ II, Lucknow	10000
18.	NZ III, Jaipur	7000
19.	NZ IV, Dehradun	5000
20.	SZ I, Chennai	8000
21.	SZ II, Hyderabad	5000
22.	SZ III, Bangalore	5000
23.	SZ IV, Madurai	3000
24.	SZ V, Trivandrum	4000
25.	SZ VI, Vijayawada	1000


26.	WZ I, Mumbai	5000
27.	WZ II, Nagpur	6000
28.	WZ III, Mumbai	9000
29.	WZ IV, Gandhinagar	2500
30.	WZ V, Raipur	1000

Important instructions for compliance:

- i. All Zones to ensure the operation of Expenditure Reporting System and uploading of expenditure at least 4 times for every month by 10th of the following month. The final monthly expenditure should tally with E-lekha and PFMS figures.
- ii. They should ensure that expenditure should be booked under appropriate head of account and should not exceed the fund allotment.
- iii. All the Zones/Offices are hereby requested to maintain consistent flow expenditure throughout the year to avoid abnormally high or low expenditure in the last quarter and to avoid the situation of surrender or excess savings.

This issue with the approval of ADG(Tech).


1. The All Concerned CEs/ Zones & Budgetary Units of CPWD.


24-4-20

(Sudhir Kumar)
FA, (Budget), CPWD

Copy to:-

1. The PAO (DGW), (NDZ), (NEZ), (EZ), (NZ), (SZ), (WZ), CPWD.
2. The PAO (LOC Cell), Nirman Bhawan, New Delhi.


(Sudhir Kumar)
FA, (Budget), CPWD